

Report of	Meeting	Date
Director of Public Protection Streetscene and Community (Introduced by the Executive Member for Community Services)	Executive Cabinet	22 October 2015

NEIGHBOURHOOD PREFERRED PROJECTS - UPDATE

PURPOSE OF REPORT

- To update Executive Cabinet on the delivery of the 24 neighbourhood preferred projects and the associated budget.

RECOMMENDATION

- To accept the report and note the Executive Member for Communities approval for budget spend as outlined in this report

EXECUTIVE SUMMARY OF REPORT

- The 2015/16 programme of neighbourhood preferred projects was approved by Executive Cabinet on 26 March 2015 and delegated decision making was given to the Executive Member for Community to approve budget spend on the projects.
- This report provides an update on the progress of delivery of the projects and the approved spend to date.
- The table at Appendix 1 provides the detail of each preferred project and its status in terms of budget spend and delivery.
- Overall 6 projects have been completed and a total spend of £24,500 Has been approved by the Executive Member for Communities.
- Of the 24 preferred projects there are 4 still to commence and 14 are making progress.

Confidential report Please bold as appropriate	Yes	No
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Key Decision? Please bold as appropriate	Yes	No
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REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

- To ensure Executive Cabinet are updated with the delivery of the Councils neighbourhood preferred projects.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- None

CORPORATE PRIORITIES

- This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	√	A strong local economy	
Clean, safe and healthy communities	√	An ambitious council that does more to meet the needs of residents and the local area	√

IMPLICATIONS OF REPORT

11. This report has implications in the following areas and the relevant Directors' comments are included:

Finance	√	Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area		Policy and Communications	

COMMENTS OF THE STATUTORY FINANCE OFFICER

12. The costs of the proposals outlined in Appendix 1 will be contained with existing budget allocations, made up of £50k new investment for 2015/16 and £53k carried forward as slippage from 2014/15. All the funds for Neighbourhood projects is now committed.

COMMENTS OF THE MONITORING OFFICER

13. No comments.

JAMIE CARSON
DIRECTOR OF PUBLIC PROTECTION STREETSCENE AND COMMUNITY

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Simon Clark	5732	29 September 2015	NhoodPPUpdate2015